## Sports Premium Finance for Year 2022-23

This Year's Grant:	Carry Forward:	Total:
£17,191	£8,223	£25,414

Detail/Aims of spending	Breakdown of spending	Cost	Impact
Forest School	<ul> <li>Employment of Forest School Leader for 3x18 days (6 sessions per class, per big term)</li> </ul>	£4,761	Children receive high quality forest school sessions delivered by a qualified and very experienced Forest School leader. Children develop a love of outdoor activity. Teachers spend time with their class in a different environment focusing on relationship building, well- being and healthy activity.
Move More Core Membership Infant School Package (Academic Year 21-22)	<ul> <li>12 x 1 hour specialist coaching sessions (6 ECT, 6 lunchtimes)</li> <li>Access to specialist PE advice</li> <li>PE conference (DfE &amp; OFSTED updates, ADHD and PE, Active Schools)</li> <li>Festivals – FeetFirst Dance and Multiskills</li> <li>Tennis Competition</li> <li>Coach hire for competitions (Feetfirst and Multiskills)</li> <li>Extra coaching hours</li> </ul>	£1,250 £385 £90	ECT teacher is up skilled in teaching Real Gym and shows greater subject knowledge and confidence, teaching is consistent across school. Children are provided with better quality PE teaching. Increased pupil participation. Lunchtime play is enhanced (This was not as successful as hoped so impact was not sustained and provision not continued beyond 6 sessions). PE leader is up to date and trained in latest development and thinking. Increased participation and memorable experiences.
Move More Bolt On - Balanceability	<ul> <li>12 x mornings of balanceability (bike riding for EYFS)</li> </ul>	£1500	Children have a sustainable life skill (cycling)
Move More Health Membership	<ul> <li>Parent webinars, challenges, newsletters</li> </ul>	£750	Families are given the opportunity to receive advice on issues such as sleep, 'big emotions', siblings. 58 parent registration over 6 sessions
Continuation of Real PE and Real Gym provision.	<ul> <li>Annual license for Real PE and Real Gym online platform</li> </ul>	£695	High quality PE continues to be delivered in a fun way appropriate for inspiring infant children to engage. Less

Equipment for PE lessons	<ul> <li>New set of gym mats</li> <li>Team bands</li> <li>Football goals</li> <li>Outdoor cones</li> </ul>	£1186	confident teachers are supported by online materials including video demonstrations. Teaching of Gymnastics is safe. Children learn required Skills.
Equipment for active lunchtimes and outdoor dance	Outdoor sound system	£350	Children participate in dancing at lunchtimes and outdoor lesson times to practice for dance festival
Opportunity to participate in extra- curricular club for every child	<ul> <li>Football club</li> <li>Dance Club</li> <li>Tennis Club</li> <li>Gym Club</li> <li>Athletics Club</li> <li>Healthy Hearts and Minds club</li> <li>Karate Club</li> </ul>	£5934	Children participate in 1 more hours of physical activity each week for 10 weeks. Children are introduced to new sport and/or have opportunity to improve their skills. Children learn to participate in group activity outside of lesson time. This was especially beneficial after covid times.
Allocated		23,015	
Not allocated		2,399	
Spent		16,901	
Not spent/carry forward		8,513	