

## Pupil Premium Finance 2020-21 End of Year

We currently have 12 children in KS1 and 3 in Reception. 3 of these children are in receipt of Pupil Premium Plus.

Spending also takes account of one CiC, who has now left the school, his £2300 +£1625 is just for him.

**£24,140+ £3925 for 1 Child in Care + £5876 carry over = £33,941**

T01 PP Staff Costs Allocated: 22,800	Financial Year allocated	Terms 5&6		Terms 1&2		Terms 3&4		Financial year spent
		allocated	spent	allocated	spent	allocated	spent	
Leadership and support salary Hazel Everett	£11,800							<b>£11,800</b>
Teaching Partner Salary 16.25 hrs a week allocated as below (£11,000)	£11,000							<b>£11,000</b>
Class PP support (Callum Johns)		0	<b>0</b>	0	<b>0</b>	£2000	<b>£1439</b>	<b>£1,439</b>
<b>Total:</b>	<b>£22,800</b>							<b>£24,239</b>

T10a PP Curriculum £2150	Financial Year allocated	Terms 5&6		Terms 1&2		Terms 3&4		Financial year spent
		allocated	spent	allocated	spent	allocated	spent	
Resources (Reading Intervention)	£150	£64	<b>£64</b>	£42	<b>0</b>	£44	<b>0</b>	<b>£64</b>
Laptops for interventions and remote learning (£2000)		0	<b>0</b>	0	<b>0</b>	£2000	<b>£1380</b>	<b>£1,380</b>
<b>Total:</b>	<b>£150</b>	<b>£64</b>	<b>£64</b>	<b>£42</b>	<b>0</b>	<b>£2044</b>	<b>£1380</b>	<b>£1,444</b>

T10b PP Enrichment £75 per child per big term	Financial Year allocated	Terms 5&6		Terms 1&2		Terms 3&4		Financial year spent
		allocated	spent	allocated	spent	allocated	spent	
After School Clubs	£2250	0	<b>0</b>	0	<b>0</b>	0	<b>0</b>	<b>0</b>
Piano Lessons		£468	<b>£468</b>	£168	<b>£168</b>	£400	<b>£240</b>	<b>£876</b>
School Trips	£1125	0	<b>0</b>	0	<b>0</b>	0	<b>0</b>	<b>0</b>
Resources (PP+ child on tapestry)	£98	£98	<b>£98</b>	0	<b>0</b>	0	<b>0</b>	<b>£98</b>
<b>Total:</b>	<b>£3473</b>	<b>£566</b>	<b>£566</b>	<b>£168</b>	<b>£168</b>	<b>£400</b>	<b>£240</b>	<b>£974</b>

T10c Nurture/Milk £3,691	Financial Year allocated	Terms 5&6		Terms 1&2		Terms 3&4		Financial year spent
		allocated	spent	allocated	spent	allocated	spent	

Drawing and Talking delivered by Hazel and Wendy	0	0	0	0	0	0	0	0
Milk	£600	£200	0	£200	<b>£143.88</b>	£200	<b>£33.44</b>	<b>177</b>
Music Therapy for Post LAC (postponed from last year) <b>£900</b>	£900	0	0	£455	<b>£455</b>	£445	0	<b>£455</b>
Total:	£1500	0	0	£655	<b>£598.88</b>	£645	<b>33.44</b>	<b>£632.32</b>

T10d PP LAC	Financial Year allocated	Terms 5&6		Terms 1&2		Terms 3&4		Financial year spent
		allocated	spent	allocated	spent	allocated	spent	
Agency Classroom Support (Becky Perritt)	£3925	0	0	£3,925	<b>£3875</b>	0	0	<b>£3875</b>
Total:	£3925	0	0	£3,925	<b>£3875</b>	0	0	<b>£3875</b>

<b>Allocated</b>	<b>£31,848</b>							
<b>Not allocated</b>	<b>£2,093</b>							
<b>Spent</b>	<b>£31,065</b>							<b>£31,065</b>
<b>Not spent/carry forward</b>	<b>£2876</b>							